



WASHINGTON STATE  
UNIVERSITY

# WSU Service and Activities (S&A) Fee Recommendations 2024-2025 Academic Year

# S&A PROCESS OVERVIEW

- S&A fees can only be used to support **non-academic services** that enrich the student experience on the WSU campuses
- The annual S&A fee is charged to students who are enrolled in at least 10 credits.
- The annual fee rate is determined by the committee, which is primarily comprised of students who are appointed by the Chancellor.
- The committee is also responsible for hearing from campus groups (RSO's and other student-serving programs) about their needs and program offerings as well as reviewing annual and one-time budget requests from those organizations.
- The committee, based on available funding from fees paid by students, deliberates and recommends funding allocations based on those proposals.
- More information about the process and a history of allocations are publicly available at [studentfees.wsu.edu](http://studentfees.wsu.edu).
- See also [Revised Code of Washington chapter 28B.15](#).

# System-wide S&A Fee & Allocation Recommendations

## 2024-2025

- All WSU campuses have student-led S&A fee committees that have completed their deliberations for AY 2024-2025. Each committee independently recommends an increase or decrease in the S&A fee rate for their campus. Committee recommendations for rate changes have been reviewed by each campus chancellor and President Schulz before being brought as a recommendation to the Board of Regents for final approval.
- The academic year 2024-2025 S&A rate recommendations by campus are listed below. The table illustrates the annual amount paid for fall and spring semester by a full-time student. Fees are pro-rated for part-time students and summer session.

Campus	Current	Proposed	\$ Change	% Change	2024-2025 Allocation
Everett	\$527	\$548	\$21	4%	\$115,678
Global Campus	\$373	\$373	-	-	\$1,563,568
Pullman	\$579	\$596	\$17	3%	\$9,209,175
Spokane	\$582	\$582	-	-	\$976,359
Tri-Cities	\$526	\$526	-	-	\$793,612
Vancouver	\$581	\$592	\$11	\$11	\$1,838,509

# DELIBERATIONS FOR 2024-2025 *(Pullman)*

- The S&A Committee works closely with the WSU Budget Office for financial data and projections.
  - An estimate of \$8,333,730 fee-based revenue available based on conservative enrollment projections.
  - A balance of \$3,078,494 in reserves.
- The committee considers enrollment projections to determine estimated funding for the coming year, adjusting the S&A fee rate as determined necessary.
- The committee weighs each request carefully and considers overall student impact. Not all proposals were provided funding, and some only receive partial funding.

# ALLOCATION RECOMMENDATIONS FOR 2024-2025 (Pullman)

- The committee recommended increasing the fee 3% for the FY24-25 academic year, in line with the tuition increase.
- Committee allocation recommendations:
  - \$7,827,789 of fee-based revenue (based on enrollment) and,
  - \$607,679 of reserves

Pullman S&A Fee Committee Recommended Allocations										% Recommended Rate Increase	3.0%	\$ 579.00	Current Rate
										\$ Recommended Amount Increase	\$ 17.00	\$ 596.00	New Rate for FY25
2024-2025 Allocation Calculations													
Foot Note	S&A Groups Requesting Funding	Current Acad Request	Current Summer Request	Acad & Sumr Total Request	% Reduction off of Acad & Total	Reduction Amount	Acad & Sumr after % Reduction	Carry Forward (Does NOT come out of est. revenue)	One-time Approved	Facilities/ Capital Approved	Total Approved*	FINAL Total Approved (includes one-time)	
7	Academic Success & Career Center	32,280	-	32,280	-100.0%	32,280	-	-	7,500	-	7,500	7,500	
	ASWSU - Executives	256,150	12,000	268,150	-9.0%	24,133	244,017	-	60,000	-	304,017	304,017	
	ASWSU - Programming	377,575	-	377,575	-3%	11,327	366,248	-	10,000	-	376,248	376,248	
	ASWSU - Senate	113,600	-	113,600	-0.5%	682	112,918	-	-	-	112,918	112,918	
	Athletics	-	-	-	-	-	-	-	-	-	-	-	
	Center for Civic Engagement	253,841	53,689	307,530	-5.5%	16,914	290,616	-	-	-	290,616	290,616	
	Children's Center	330,000	110,000	440,000	-13.6%	60,000	380,000	-	-	-	380,000	380,000	
	Coalition of Women Students	30,457	-	30,457	0.0%	-	30,457	-	-	-	30,457	30,457	
	Compton Union Building (CUB)	1,462,214	180,956	1,643,170	-1.0%	16,432	1,626,738	-	30,000	-	1,656,738	1,656,738	
10	Cougar Accessible Transportation Services (CATS)	82,903	-	82,903	0.0%	-	82,903	-	-	-	82,903	82,903	
	Cougar Marching Band	256,000	5,000	261,000	-22.6%	58,986	202,014	-	79,000	-	281,014	281,014	
	CSOL (Student Engagement Services & Involvement)	706,910	183,943	890,853	-1.0%	8,909	881,944	-	-	-	881,944	881,944	
12	GPSA	519,720	35,082	554,802	-9.9%	54,802	500,000	-	-	-	500,000	500,000	
	Health Promotion (Cougar Health Services)	268,583	4,040	272,623	-3.0%	8,179	264,444	-	-	-	264,444	264,444	
9	Raptor Club	18,880	4,635	23,515	-100.0%	23,515	-	-	-	-	-	-	
	Student Entertainment Board (SEB)	410,000	10,000	420,000	0%	-	420,000	-	10,000	-	430,000	430,000	
	Student Media	185,995	28,355	214,350	0.0%	-	214,350	-	-	-	214,350	214,350	
8	Terrell Library	-	-	-	-	-	-	-	-	-	-	-	
	Transit	565,583	-	565,583	-3.5%	19,795	545,788	-	-	-	545,788	545,788	
11	URC	1,371,024	161,245	1,532,269	-2.0%	30,645	1,501,624	-	62,466	-	1,564,090	1,564,090	
	Veterans Affairs	32,500	26,000	58,500	-73.0%	42,705	15,795	-	-	8,800	24,595	24,595	
	VMASC	16,000	-	16,000	-27.5%	4,400	11,600	-	-	-	11,600	11,600	
	Women's Center	139,616	5,419	145,035	-6.0%	8,702	136,333	-	-	-	136,333	136,333	
<b>TOTAL GROUP ALLOCATION</b>		<b>7,429,831</b>	<b>820,364</b>	<b>8,250,195</b>		<b>422,406</b>	<b>7,827,789</b>	<b>-</b>	<b>258,966</b>	<b>8,800</b>	<b>8,095,555</b>	<b>8,095,555</b>	
Long-Term Debt Payments		1,113,620	-	1,113,620		(607,679)	1,113,620	-	-	-	1,113,620	1,113,620	
<b>PULLMAN GRAND TOTAL</b>		<b>8,543,451</b>	<b>820,364</b>	<b>9,363,815</b>		<b>1,030,085</b>	<b>8,941,409</b>	<b>-</b>	<b>258,966</b>	<b>8,800</b>	<b>9,209,175</b>	<b>9,209,175</b>	

\* Allocation total does not include approved carryforward amount.

Estimated Revenue with % change	3.0%	8,333,730	8,333,730
Academic / Summer Allocations Approved			(7,827,789)
Long-Term Debt Payments			833,373
Subtotal Allocations			(1,113,620)
Estimated Revenue Balance after Allocations			(8,941,409)
Approved One-time Requests			(251,466)
Approved Capital Requests			(16,300)
Estimated Beginning Reserve for FY 2025			3,078,494
Estimated Reserve Balance After Allocations			2,203,049
Estimated Return of Carryforward from Groups (in FY25 for FY24)			135,386
Estimated Reserve Balance after Estimated Return			2,338,435



Questions?

WV SU